

TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER
2008

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	DECEMBER 2008	NOVEMBER 2008	DECEMBER 2007	NOVEMBER 2008	DECEMBER 2007
All Public Assistance	\$77,271,673	\$62,365,057	\$63,554,475	23.9%	21.6%
TANF	\$1,355,106	\$1,294,587	\$1,288,331	4.7%	5.2%
Regular TANF	\$1,128,719	\$1,086,662	\$1,076,972	3.9%	4.8%
TANF Unemployed Parent	\$226,387	\$207,925	\$211,359	8.9%	7.1%
Medical Assistance****	\$64,223,716	\$50,072,725	\$52,611,317	28.3%	22.1%
Medicaid Title 19 (Physical Health)***	\$54,358,387	\$42,729,085	\$44,691,034	27.2%	21.6%
Medicaid Mental Health	\$9,092,243	\$6,623,273	\$7,698,332	37.3%	18.1%
State Funded Mental Health	\$773,086	\$720,368	\$221,951	7.3%	248.3%
CHIP Dental & Vision*****	\$272,224	\$315,592	\$223,517	-13.7%	21.8%
Supplemental Nutrition Assistance*	\$9,653,250	\$8,935,435	\$7,863,179	8.0%	22.8%
Day Care**	\$1,767,376	\$1,746,718	\$1,568,131	1.2%	12.7%
NUMBER OF CASES					
TANF	3,434	3,356	3,189	2.3%	7.7%
Regular TANF	2,986	2,936	2,793	1.7%	6.9%
TANF Unemployed Parent	448	420	396	6.7%	13.1%
Medicaid Title 19 (Physical Health)--Undup Claim	72,373	59,442	75,499	21.8%	-4.1%
Medicaid Mental Health	8,789	8,074	7,920	8.9%	11.0%
State Funded Mental Health	2,398	2,318	1,226	3.5%	95.6%
Childrens Health Insurance (Enrolled)	17,310	17,240	15,700	0.4%	10.3%
Supplemental Nutrition Assistance	37,479	36,619	34,978	2.3%	7.2%
Day Care	5,190	5,433	5,245	-4.5%	-1.0%
AVERAGE PAYMENTS					
TANF	\$394.61	\$385.75	\$403.99	2.3%	-2.3%
Regular TANF	\$378.00	\$370.12	\$385.60	2.1%	-2.0%
TANF Unemployed Parent	\$505.33	\$495.06	\$533.73	2.1%	-5.3%
Medicaid Title 19 (Physical Health) per Claim	\$751.09	\$718.84	\$591.94	4.5%	26.9%
Supplemental Nutrition Assistance	\$257.56	\$244.01	\$224.80	5.6%	14.6%
YEAR TO DATE PAYMENTS					
TANF	\$7,467,381	\$6,112,275	\$7,646,869	22.2%	-2.3%
Regular TANF	\$6,286,094	\$5,157,375	\$6,451,962	21.9%	-2.6%
TANF Unemployed Parent	\$1,181,287	\$954,900	\$1,194,907	23.7%	-1.1%
Medical Assistance	\$337,366,162	\$273,142,446	\$310,076,519	23.5%	8.8%
Medicaid Title 19 (Physical Health)	\$285,088,670	\$230,730,283	\$262,113,210	23.6%	8.8%
Medicaid Mental Health	\$48,356,062	\$39,263,819	\$46,538,841	23.2%	3.9%
State Funded Mental Health	\$3,921,430	\$3,148,344	\$1,424,468	24.6%	175.3%
CHIP Dental & Vision	\$1,581,352	\$1,309,128	\$971,590	20.8%	62.8%
Supplemental Nutrition Assistance	\$50,975,282	\$41,322,032	\$45,960,062	23.4%	10.9%
Day Care	\$11,307,264	\$9,539,888	\$10,256,372	18.5%	10.2%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for December 2008 and December 2007 are based on 5 weeklyl. November 2008 is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w
run as high as \$2,000,000 more per month.